

		Comptes 2018		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	Fonctionnement	25'191'821.53	25'606'623.52	23'993'470.00	24'087'440.00	25'479'503.19	25'769'743.31
		414'801.99		93'970.00		290'240.12	
1.00	Administration générale	3'298'048.41	341'986.75	3'401'900.00	325'550.00	3'277'900.69	667'807.97
			2'956'061.66		3'076'350.00		2'610'092.72
2.00	Finances	3'613'854.06	16'373'379.53	3'457'150.00	16'512'100.00	3'934'674.85	16'278'385.80
		12'759'525.47		13'054'950.00		12'343'710.95	
3.00	Domaines et bâtiments	2'209'907.46	1'231'842.10	2'171'150.00	966'240.00	2'264'104.98	1'180'866.30
			978'065.36		1'204'910.00		1'083'238.68
4.00	Travaux	4'134'208.11	2'605'240.49	3'124'020.00	1'638'000.00	3'581'767.87	1'953'083.19
			1'528'967.62		1'486'020.00		1'628'684.68
5.00	Instruction publique et cultes	2'336'603.90	713'501.40	2'268'450.00	669'350.00	2'508'240.90	1'304'001.00
			1'623'102.50		1'599'100.00		1'204'239.90
6.00	Police	1'089'726.99	119'176.40	1'112'650.00	94'800.00	1'086'205.25	82'138.90
			970'550.59		1'017'850.00		1'004'066.35
7.00	Sécurité sociale	5'630'686.85	1'342'711.10	5'475'350.00	898'600.00	5'827'959.90	1'304'811.40
			4'287'975.75		4'576'750.00		4'523'148.50
8.00	Services industriels	2'878'785.75	2'878'785.75	2'982'800.00	2'982'800.00	2'998'648.75	2'998'648.75