

		Budget 2018		Budget 2017		Comptes 2016	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	Fonctionnement	23'993'470.00	24'087'440.00	23'239'150.00	23'381'990.00	23'378'794.12	23'008'407.85
		93'970.00		142'840.00			370'386.27
1.00	Administration générale	3'401'900.00	325'550.00	3'537'750.00	295'050.00	3'463'926.76	255'761.95
			3'076'350.00		3'242'700.00		3'208'164.81
2.00	Finances	3'457'150.00	16'512'100.00	3'215'100.00	16'024'950.00	2'895'045.54	15'480'740.79
		13'054'950.00		12'809'850.00		12'585'695.25	
3.00	Domaines et bâtiments	2'171'150.00	966'240.00	2'371'800.00	992'390.00	2'454'833.05	1'240'442.20
			1'204'910.00		1'379'410.00		1'214'390.85
4.00	Travaux	3'124'020.00	1'638'000.00	3'089'250.00	1'444'450.00	3'293'574.79	1'575'491.81
			1'486'020.00		1'644'800.00		1'718'082.98
5.00	Instruction publique et cultes	2'268'450.00	669'350.00	2'168'450.00	679'400.00	2'170'884.40	688'778.10
			1'599'100.00		1'489'050.00		1'482'106.30
6.00	Police	1'112'650.00	94'800.00	1'114'250.00	118'500.00	1'035'550.98	61'114.35
			1'017'850.00		995'750.00		974'436.63
7.00	Sécurité sociale	5'475'350.00	898'600.00	4'922'700.00	1'007'400.00	5'232'394.45	873'494.50
			4'576'750.00		3'915'300.00		4'358'899.95
8.00	Services industriels	2'982'800.00	2'982'800.00	2'819'850.00	2'819'850.00	2'832'584.15	2'832'584.15