

		Comptes 2015	Budget 2015	Comptes 2014
<b>3.01</b>	<b>Fonctionnement</b>	<b>-16'740.45</b>	<b>-4'908.00</b>	<b>-6'775.84</b>
<b>3</b>	<b>Charges</b>	<b>21'567'009.93</b>	<b>20'664'920.00</b>	<b>21'215'030.03</b>
<b>30</b>	<b>AUTORITES ET PERSONNEL</b>	<b>4'714'493.50</b>	<b>4'120'400.00</b>	<b>4'370'259.10</b>
<b>31</b>	<b>BIENS, SERVICES, MARCHANDISES</b>	<b>4'460'671.26</b>	<b>4'308'290.00</b>	<b>4'049'680.42</b>
<b>32</b>	<b>INTERETS PASSIFS</b>	<b>810'457.77</b>	<b>802'950.00</b>	<b>855'199.91</b>
<b>33</b>	<b>AMORTISSEMENTS</b>	<b>955'306.84</b>	<b>1'012'150.00</b>	<b>1'072'704.58</b>
<b>35</b>	<b>REMBOURSEMENTS, PARTICIPATIONS</b>	<b>8'138'513.20</b>	<b>8'612'300.00</b>	<b>8'966'897.52</b>
<b>36</b>	<b>AIDES ET SUBVENTIONS</b>	<b>872'843.25</b>	<b>821'500.00</b>	<b>743'683.10</b>
<b>38</b>	<b>ATTRIB. AUX FONDS ET FIN. SPECIAUX</b>	<b>608'580.91</b>	<b>414'380.00</b>	<b>608'038.66</b>
<b>39</b>	<b>IMPUTATIONS INTERNES</b>	<b>1'006'143.20</b>	<b>572'950.00</b>	<b>548'566.74</b>

		Comptes 2015	Budget 2015	Comptes 2014
4	Revenus	-21'583'750.38	-20'669'828.00	-21'221'805.87
40	IMPOTS	-13'038'748.14	-13'189'600.00	-13'844'688.03
41	PATENTES, CONCESSIONS	-2'506.25	-5'000.00	-2'731.25
42	REVENUS DU PATRIMOINE	-1'799'424.49	-1'291'270.00	-1'379'492.04
43	TAXES, EMOLUMENTS, PRODUITS DES VENTES	-4'394'878.40	-4'293'900.00	-3'924'699.08
44	PART. A DES RECETTES CANTONALES	-294'549.15	-594'000.00	-332'776.55
45	PARTICIPATIONS ET REMBOURSEMENTS	-525'666.47	-377'400.00	-377'963.00
46	AUTRES PARTICIPATIONS ET SUBVENTIONS	-387'099.60	-231'550.00	-224'981.55
48	PREL. SUR LES FONDS ET FIN. SPECIAUX	-134'734.68	-114'158.00	-585'907.63
49	IMPUTATIONS INTERNES	-1'006'143.20	-572'950.00	-548'566.74